HEER
Recipient Reporting Data Collection - Year Three

Submitted: christine.wilson@maine.edu - 5/9/2023, 10:33:14 AM

Page 19 - Review

General Information

Institutions must provide complete answers to each question.

1) Institutional Identifiers and Contact Information:
   a) Institution Name
      UNIVERSITY OF MAINE SYSTEM
   b) Identify the applicable OPEID(s) for this annual report:
      OPEID
      00204000
   c) Identify the applicable IPEDS unitid(s) for this annual report:
      Unitid
      161126
   d) For this annual report, please report on these HEERF grant PR/Award Numbers:
      PR/Award Number (Program) / Award Amount
      P425E202263 ($5,121,431)
      P425F201967 (Institutional Portion) / $6,333,740
      P425M201066 (Strengthening Institutions Program) / $508,758

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?
   Yes  No

If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

2) Reporting on institution websites:
   a) HEERF quarterly reporting webpage URL:
      Quarterly Reporting URL
      https://www.umf.maine.edu/accountability/umf-covid-reports/
   b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student and institutional portion including any active URLs that provide archived information. See https://www.federalregister.gov/d/2021-10196

How Aid Helped

4) How has HEERF helped your institution and your students?
HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

HEERF enabled my institution to keep student net prices similar to pre-pandemic levels

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

How did your institution determine which students received emergency financial aid grants to students and how much each student would receive?

Please indicate if any of the following strategies were used at least once during the reporting period

Did you ask students to apply for funds?

Did you use that application to determine the amount of a student’s emergency financial aid grant?

What needs did you prioritize to determine the amount of the student’s award?

Food

Housing

Course materials (non-technology)

Technology

Health care

Child care

Transportation

Lost income (e.g., Loss of Employment/Reduced Income)

Other
2) Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?
   Yes  No

b) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?
   Yes  No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?
   Yes  No

Aid Distribution

e) How did your institution distribute the emergency financial aid grants to students?
   a) Checks
      Yes  No
   b) Electronic funds transfer /Direct deposit
      Yes  No
   c) Debit cards
      Yes  No
   d) Payment apps
      Yes  No
   e) Other
      Yes  No

Emergency Grants - Guidance

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?
   Yes  No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites.
The grantee has uploaded 1 file(s) in response to this question.

<table>
<thead>
<tr>
<th>File Name</th>
<th>Size</th>
<th>Last Modified</th>
</tr>
</thead>
<tbody>
<tr>
<td>email for heerf grant recipients.docx</td>
<td>12.5 KB</td>
<td>3/24/2023, 11:44:18 PM</td>
</tr>
</tbody>
</table>

Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?
   Note: Institutions must provide complete answers to each question.

   a) Complete the following table:
      When IPEDS definitions apply (categories labeled with "IPEDS categories" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.

      Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures.

<table>
<thead>
<tr>
<th>Undergraduate full-time Pell grant recipients</th>
<th>Undergraduate full-time Non-Pell grant recipients</th>
<th>Undergraduate part-time Pell grant recipients</th>
<th>Undergraduate part-time Non-Pell grant recipients</th>
<th>Graduate full-time recipients</th>
<th>Graduate part-time recipients</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number</td>
<td>Number</td>
<td>Number</td>
<td>Number</td>
<td>Number</td>
<td>Number</td>
<td>Number</td>
<td>Number</td>
</tr>
<tr>
<td>708</td>
<td>823</td>
<td>48</td>
<td>120</td>
<td>95</td>
<td>211</td>
<td>0</td>
<td>2,005</td>
</tr>
<tr>
<td></td>
<td>Undergraduate full-time Pell grant recipients</td>
<td>Undergraduate full-time Non-Pell grant recipients</td>
<td>Undergraduate part-time Pell grant recipients</td>
<td>Undergraduate part-time Non-Pell grant recipients</td>
<td>Graduate full-time recipients</td>
<td>Graduate part-time recipients</td>
<td>Other</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>---------------------------------------------</td>
<td>-----------------------------------------------</td>
<td>----------------------------</td>
<td>----------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Number</td>
<td>232</td>
<td>208</td>
<td>16</td>
<td>13</td>
<td>15</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>Amount</td>
<td>$589,938.00</td>
<td>$512,536.00</td>
<td>$20,432.92</td>
<td>$32,489.00</td>
<td>$37,096.00</td>
<td>$13,350.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Number</td>
<td>194</td>
<td>140</td>
<td>22</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Amount</td>
<td>$158,101.00</td>
<td>$140,099.00</td>
<td>$25,227.00</td>
<td>$1,000.00</td>
<td>$10,000.00</td>
<td>$11,123.00</td>
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<tr>
<td>Number</td>
<td>15</td>
<td>15</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Amount</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

6 For students in both undergraduate and graduate categories, classify as a graduate student.
7 Students that are not considered undergraduate or graduate students, for example, non-credit students.
8 For students who had multiple enrollment intensities, classify as full-time.
Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with “IPEDS categories” in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under “Students not categorized in IPEDS.” In the fourth and fifth annual HEERF reports “Students not categorized in IPEDS” will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures.

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate full-time Pell grant recipients</th>
<th>Undergraduate part-time Pell grant recipients</th>
<th>Undergraduate full-time Non-Pell grant recipients</th>
<th>Undergraduate part-time Non-Pell grant recipients</th>
<th>Graduate full-time recipients</th>
<th>Graduate part-time recipients</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>HEERF (a)(2) Amount Disbursed (HBCUs, TCUs, MSIs, and SIP)</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>HEERF (a)(2) Amount Disbursed (HBCUs, TCUs, MSIs, and SIP)</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

6 For students in both undergraduate and graduate categories, classify as a graduate student.

7 Students that are not considered undergraduate or graduate students, for example, non-credit students.

8 For students who had multiple enrollment intensities, classify as full-time.

9 Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

10 Includes non-FAFSA filers.

11 Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with “IPEDS categories” in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under “Students not categorized in IPEDS.” In the fourth and fifth annual HEERF reports “Students not categorized in IPEDS” will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology.
### Emergency Financial Aid Grants Awarded to Students

Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures.

#### Table

<table>
<thead>
<tr>
<th>Category</th>
<th>Undergraduate Full-time Pell grant recipients</th>
<th>Undergraduate Full-time Non-Pell grant recipients</th>
<th>Undergraduate Part-time Pell grant recipients</th>
<th>Undergraduate Part-time Non-Pell grant recipients</th>
<th>Graduate Full-time recipients</th>
<th>Graduate Part-time recipients</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Minimum and maximum award</td>
<td>Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.</td>
<td>Amount $190.00</td>
<td>Amount $160.00</td>
<td>Amount $500.00</td>
<td>Amount $140.00</td>
<td>Amount $1,000.00</td>
<td>Amount $155.00</td>
<td>Amount $0.00</td>
</tr>
<tr>
<td></td>
<td>Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.</td>
<td>Amount $7,200.00</td>
<td>Amount $6,000.00</td>
<td>Amount $4,872.92</td>
<td>Amount $3,500.00</td>
<td>Amount $5,000.00</td>
<td>Amount $5,000.00</td>
<td>Amount $1,000.00</td>
</tr>
<tr>
<td>HEEERF Amount of Grants Disbursed</td>
<td>What was the amount of grants disbursed to students through all HEERF funds?</td>
<td>Amount $748,039.00</td>
<td>Amount $652,635.00</td>
<td>Amount $45,659.92</td>
<td>Amount $33,489.00</td>
<td>Amount $47,096.00</td>
<td>Amount $24,473.00</td>
<td>Amount $0.00</td>
</tr>
<tr>
<td>Average HEEERF Amount Awarded</td>
<td>Among students who received HEERF emergency financial aid grants, what was the average award amount per student?</td>
<td>Amount $3,224.31</td>
<td>Amount $3,137.67</td>
<td>Amount $2,853.75</td>
<td>Amount $2,576.08</td>
<td>Amount $3,139.73</td>
<td>Amount $2,224.82</td>
<td>Amount</td>
</tr>
</tbody>
</table>

6For students in both undergraduate and graduate categories, classify as a graduate student.
7Students that are not considered undergraduate or graduate students, for example, non-credit students.
8For students who had multiple enrollment intensities, classify as full-time.
9Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.
10Includes non-FAFSA filers.

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### Emergency Grants - Title IV

#### b) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

**Note:** Institutions must provide complete answers to each question.

#### c) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible 448

Based on the Department’s Final Regulations issued on May 14, 2021 (86 FR 26608, available at [https://www.federalregister.gov/d/2021-10190](https://www.federalregister.gov/d/2021-10190)), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

#### c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Students Not Eligible Who Received Grants 32

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### Emergency Grants - Race/Ethnicity
d) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

<table>
<thead>
<tr>
<th>Race/Ethnicity (IPEDS categories)</th>
<th>Enrolled student count (unduplicated)</th>
<th>Number of students who received at least one Emergency Financial Aid Grant (unduplicated)</th>
<th>What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?</th>
<th>Average HEERF Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian or Alaska Native</td>
<td>Count: 10</td>
<td>Number: 1</td>
<td>Amount: $3,870.00</td>
<td>Amount: $3,870.00</td>
</tr>
<tr>
<td>Asian</td>
<td>Count: 13</td>
<td>Number: 4</td>
<td>Amount: $9,587.00</td>
<td>Amount: $2,396.75</td>
</tr>
<tr>
<td>Black or African American</td>
<td>Count: 42</td>
<td>Number: 23</td>
<td>Amount: $81,664.00</td>
<td>Amount: $3,550.61</td>
</tr>
<tr>
<td>Hispanic/Latino</td>
<td>Count: 70</td>
<td>Number: 23</td>
<td>Amount: $73,195.00</td>
<td>Amount: $1,182.39</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>Count: 1</td>
<td>Number: 0</td>
<td>Amount: $0.00</td>
<td></td>
</tr>
<tr>
<td>White</td>
<td>Count: 1,708</td>
<td>Number: 413</td>
<td>Amount: $1,283,172.00</td>
<td>Amount: $3,106.95</td>
</tr>
<tr>
<td>Two or more races</td>
<td>Count: 66</td>
<td>Number: 21</td>
<td>Amount: $57,953.92</td>
<td>Amount: $2,799.71</td>
</tr>
<tr>
<td>Race/ethnicity unknown</td>
<td>Count: 94</td>
<td>Number: 11</td>
<td>Amount: $42,450.00</td>
<td>Amount: $2,359.09</td>
</tr>
<tr>
<td>Nonresident alien</td>
<td>Count: 1</td>
<td>Number: 0</td>
<td>Amount: $0.00</td>
<td></td>
</tr>
<tr>
<td>Students not categorized in IPEDS</td>
<td>Count: 0</td>
<td>Number: 0</td>
<td>Amount: $0.00</td>
<td></td>
</tr>
</tbody>
</table>

Emergency Grants – Gender and Age

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

<table>
<thead>
<tr>
<th>Gender/Age (IPEDS categories)</th>
<th>Enrolled student count (unduplicated)</th>
<th>Number of students who received at least one Emergency Financial Aid Grant (unduplicated)</th>
<th>What was the total amount of grants disbursed to students through all HEERF funds?</th>
<th>Average HEERF Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men</td>
<td>Count: 605</td>
<td>Number: 143</td>
<td>Amount: $474,267.92</td>
<td>Amount: $3,316.56</td>
</tr>
<tr>
<td>Women</td>
<td>Count: 1,400</td>
<td>Number: 352</td>
<td>Amount: $1,077,124.00</td>
<td>Amount: $3,060.01</td>
</tr>
<tr>
<td>Students not categorized in IPEDS</td>
<td>Count: 0</td>
<td>Number: 0</td>
<td>Amount: $0.00</td>
<td></td>
</tr>
</tbody>
</table>
### e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

<table>
<thead>
<tr>
<th>Gender/Age (IPEDS categories)</th>
<th>Enrolled student count (unduplicated)</th>
<th>Number of students who received at least one Emergency Financial Aid Grant (unduplicated)</th>
<th>What was the total amount of grants disbursed to students through all HEERF funds?</th>
<th>Average HEERF Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ages 25 and older</td>
<td>422</td>
<td>59</td>
<td>$172,015.92</td>
<td>$2,915.52</td>
</tr>
<tr>
<td>Ages 24 and younger</td>
<td>1,583</td>
<td>436</td>
<td>$1,379,376.00</td>
<td>$5,163.71</td>
</tr>
<tr>
<td>Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)</td>
<td>0</td>
<td>0</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

### f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines [here](https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student’s age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution’s official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

<table>
<thead>
<tr>
<th>Ages</th>
<th>Count</th>
<th>Number</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ages 25 and older</td>
<td>422</td>
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<td>$5,163.71</td>
</tr>
<tr>
<td>Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)</td>
<td>0</td>
<td>0</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

### Institutional Expenditures

#### 9) Institutional expenditures

a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

1. Providing additional Emergency Financial Aid Grants to students.

   - Amount in (a)(1) institutional dollars: $0.00
   - Amount in (a)(2) dollars, if applicable: $0.00
   - Amount in (a)(3) dollars, if applicable: $0.00

   **Explanatory Notes**

2. Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

   - Amount in (a)(1) institutional dollars: $0.00
   - Amount in (a)(2) dollars, if applicable: $0.00
   - Amount in (a)(3) dollars, if applicable: $0.00

   **Explanatory Notes**

3. Indirect cost recovery/facilities and administrative costs charged on the grants.

   - Amount in (a)(1) institutional dollars: $0.00
   - Amount in (a)(2) dollars, if applicable: $0.00
   - Amount in (a)(3) dollars, if applicable: $0.00

   **Explanatory Notes**

4. Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

   - Amount in (a)(1) institutional dollars: $0.00
   - Amount in (a)(2) dollars, if applicable: $0.00
   - Amount in (a)(3) dollars, if applicable: $0.00

   **Explanatory Notes**

5. Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

   - Amount in (a)(1) institutional dollars: $0.00
   - Amount in (a)(2) dollars, if applicable: $0.00
   - Amount in (a)(3) dollars, if applicable: $0.00

   **Explanatory Notes**
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs [(42 U.S.C. 205, 42 U.S.C. 205, 42 U.S.C. 205). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects.

- Amount in (a)(2) dollars, if applicable: $0.00

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

- Amount in (a)(1) institutional dollars: $0.00
- Amount in (a)(2) dollars, if applicable: $0.00
- Amount in (a)(3) dollars, if applicable: $0.00

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.
Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Replacing lost revenue from all sources. Please see the Department’s HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Other Uses of (a)(1) Institutional Portion funds.

Annual Institutional Expenditures for each Program

Total of Institutional Annual Expenditures

Lost Revenue

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerolistrevenuedags.pdf).

<table>
<thead>
<tr>
<th>Academic Resources</th>
<th>Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)</th>
<th>Room and board</th>
<th>Enrollment declines, including reduced tuition, fees, and institutional charges</th>
<th>Supported research</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Amount $</td>
<td>Estimated Amount $</td>
<td>Estimated Amount $</td>
<td>Estimated Amount $</td>
<td>Estimated Amount $</td>
</tr>
</tbody>
</table>

Summer terms and camps       Auxiliary services sources       Cancelled ancillary events       Disruption of food service
Dormitory services
Childcare services
Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)
Bookstore revenue
Parking revenue
Lease revenue
Royalties
Other operating revenue

Total (a)(1) lost revenue funds
Total (a)(2) lost revenue funds
Total (a)(3) lost revenue funds
TOTAL LOST REVENUE HEERF

Enrollment - Academic

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

<table>
<thead>
<tr>
<th>Academic level</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>UNDERGRADUATE STUDENTS</td>
<td>Number 1,699</td>
<td>Number 287</td>
<td>Number 1,163</td>
<td>Number 249</td>
</tr>
<tr>
<td>GRADUATE STUDENTS</td>
<td>Number 306</td>
<td>Number 66</td>
<td>Number 212</td>
<td>Number 28</td>
</tr>
</tbody>
</table>

PELL GRANT RECIPIENTS
Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

<table>
<thead>
<tr>
<th>Pell grant status (undergraduates only)</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>PELL GRANT RECIPIENTS</td>
<td>Number 756</td>
<td>Number 121</td>
<td>Number 536</td>
<td>Number 99</td>
</tr>
</tbody>
</table>

NON-PELL GRANT RECIPIENTS
Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

<table>
<thead>
<tr>
<th>Pell grant status (undergraduates only)</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>NON-PELL GRANT RECIPIENTS</td>
<td>Number 943</td>
<td>Number 166</td>
<td>Number 627</td>
<td>Number 150</td>
</tr>
<tr>
<td>Enrollment intensity</td>
<td>Number of degree/certificate seeking students</td>
<td>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</td>
<td>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</td>
<td>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</td>
</tr>
<tr>
<td>----------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>PART-TIME</td>
<td>379</td>
<td>76</td>
<td>190</td>
<td>113</td>
</tr>
<tr>
<td>FULL-TIME</td>
<td>1,626</td>
<td>277</td>
<td>1,185</td>
<td>164</td>
</tr>
</tbody>
</table>

**Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

### Enrollment status for all degree/certificate-seeking students for the current reporting period

#### a) Complete the following table for the applicable reporting period

<table>
<thead>
<tr>
<th>Race/ethnicity (IPEDS categories)</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMERICAN INDIAN OR ALASKA NATIVE</td>
<td>Number 10</td>
<td>Number 2</td>
<td>Number 8</td>
<td>Number 0</td>
</tr>
<tr>
<td>ASIAN</td>
<td>Number 13</td>
<td>Number 1</td>
<td>Number 9</td>
<td>Number 3</td>
</tr>
<tr>
<td>BLACK OR AFRICAN AMERICAN</td>
<td>Number 42</td>
<td>Number 4</td>
<td>Number 32</td>
<td>Number 6</td>
</tr>
<tr>
<td>HISPANIC/LATINO</td>
<td>Number 70</td>
<td>Number 10</td>
<td>Number 44</td>
<td>Number 16</td>
</tr>
<tr>
<td>NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER</td>
<td>Number 1</td>
<td>Number 0</td>
<td>Number 1</td>
<td>Number 0</td>
</tr>
<tr>
<td>WHITE</td>
<td>Number 1,708</td>
<td>Number 315</td>
<td>Number 1,170</td>
<td>Number 223</td>
</tr>
</tbody>
</table>
Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

<table>
<thead>
<tr>
<th>Race/ethnicity (IPEDS categories)</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>TWO OR MORE RACES</td>
<td>66</td>
<td>7</td>
<td>42</td>
<td>17</td>
</tr>
<tr>
<td>RACE/ETHNICITY UNKNOWN</td>
<td>94</td>
<td>14</td>
<td>68</td>
<td>12</td>
</tr>
<tr>
<td>NONRESIDENT ALIEN</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

### Enrollment - Gender/Age

10) Enrollment status for all degree/certificate-seeking students for the current reporting period

a) Complete the following table for the applicable reporting period

<table>
<thead>
<tr>
<th>Gender (IPEDS categories)</th>
<th>Number of degree/certificate seeking students</th>
<th>Number of degree/certificate seeking students who completed a program at your institution during the reporting period</th>
<th>Number of degree/certificate seeking students who did not complete during the reporting period but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)</th>
<th>Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record during the reporting period and the last enrollment record at the end of the reporting period is a withdraw record)</th>
</tr>
</thead>
<tbody>
<tr>
<td>WOMEN</td>
<td>1,400</td>
<td>259</td>
<td>946</td>
<td>195</td>
</tr>
<tr>
<td>MEN</td>
<td>605</td>
<td>94</td>
<td>429</td>
<td>82</td>
</tr>
<tr>
<td>AGES 25 AND OLDER</td>
<td>422</td>
<td>99</td>
<td>272</td>
<td>51</td>
</tr>
<tr>
<td>AGES 24 AND YOUNGER</td>
<td>1,583</td>
<td>254</td>
<td>1,103</td>
<td>226</td>
</tr>
</tbody>
</table>
### FTE Positions

1) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

**Instructional Staff**

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- **Full-time equivalent (FTE) positions as of November 1, 2022**
  - 108

**Non-Instructional Staff**

- **Full-time equivalent (FTE) positions as of November 1, 2022**
  - 141

### Accreditor Approval

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

a) Did your institution receive temporary approval from your primary accreditor to offer distance education?

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

b) Did your institution receive permanent approval from your primary accreditor to offer distance education?

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

c) Provide the name of your institution’s primary accreditor that provided temporary and/or permanent approval

NECHE

d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>